Lambert Smith Hampton

TOCS 2023 SUMMARY COST BREAKDOWN

NEW BUILDING

Aberdeen C30.6 C10.27 C13.97 C13.97 C20.3 CE3.93 C23.93 C20.54 Balingtobe C23.93 C11.11 C10.42 C13.97 C73.83 C73.83 C13.55 C73.55 C73.55 </th <th>COSTS £ per sq ft NIA per annum</th> <th>Net Effective Rent</th> <th>Rates</th> <th></th> <th>Hard / Soft FM</th> <th>Management Fees</th> <th>TOTAL / sq ft</th> <th>Total Per Workstation (100 sq ft)</th> <th>Net Effective Rent</th> <th>R</th>	COSTS £ per sq ft NIA per annum	Net Effective Rent	Rates		Hard / Soft FM	Management Fees	TOTAL / sq ft	Total Per Workstation (100 sq ft)	Net Effective Rent	R
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	woking	£30.53	£13./5	£10.42	£30.94	tz.IU	L8/./4	Ł8,//4	£19.80	£

20-YEAR OLD BUILDING

Net Effective Rent	Rates	Annualised costs	Hard / Soft FM	Management Fees	TOTAL / sq ft	Total Per Workstation (100 sq ft)
£20.56	£9.33	£9.59	£36.13	£1.74	£77.36	£7,736
£15.26	£9.09	£10.42	£35.41	£1.57	£71.75	£7,175
£16.20	£6.70	£9.59	£34.08	£1.58	£68.16	£6,816
£26.00	£10.33	£9.59	£35.24	£1.96	£83.12	£8,312
£18.98	£5.53	£9.59	£35.28	£1.70	£71.09	£7,109
£18.98	£8.25	£10.42	£35.29	£1.70	£74.64	£7,464
£27.00	£9.79	£10.42	£35.58	£1.94	£84.74	£8,474
£29.75	£7.55	£9.59	£35.47	£2.05	£84.41	£8,441
£35.00	£15.50	£10.42	£35.03	£2.23	£98.18	£9,818
£13.73	£8.89	£9.59	£34.89	£1.51	£68.61	£6,861
£18.15	£8.56	£10.42	£35.29	£1.67	£74.10	£7,410
£25.81	£10.00	£10.42	£35.34	£1.91	£83.49	£8,349
£28.50	£9.32	£9.59	£36.63	£1.97	£86.01	£8,601
£19.89	£5.21	£9.59	£34.93	£1.70	£71.32	£7,132
£18.56	£8.72	£10.42	£35.23	£1.69	£74.62	£7,462
£24.75	£7.44	£9.59	£36.65	£1.90	£80.34	£8,034
£21.04	£12.48	£10.42	£35.65	£1.77	£81.36	£8,136
£24.75	£8.88	£10.42	£35.94	£1.90	£81.89	£8,189
£17.33	£4.76	£10.42	£35.27	£1.64	£69.42	£6,942
£22.28	£8.83	£9.59	£34.96	£1.81	£77.48	£7,748
£15.26	£5.41	£9.59	£34.65	£1.57	£66.48	£6,648
£16.50	£5.99	£9.59	£34.80	£1.61	£68.49	£6,849
£40.30	£21.04	£11.25	£37.26	£2.48	£112.33	£11,233
£24.27	£16.57	£11.25	£37.04	£1.92	£91.05	£9,105
£33.00	£23.36	£11.25	£36.96	£2.19	£106.75	£10,675
£45.38	£19.72	£11.25	£37.30	£2.62	£116.27	£11,627
£42.90	£22.12	£11.25	£36.98	£2.53	£115.78	£11,578
£61.88	£49.29	£11.25	£37.50	£3.19	£163.11	£16,311
£56.10	£28.96	£11.25	£37.14	£2.99	£136.43	£13,643
£13.50	£7.61	£10.42	£35.22	£1.93	£68.68	£6,868
£25.58	£11.85	£10.42	£35.27	£1.93	£85.05	£8,505
£17.50	£9.03	£10.42	£35.23	£1.63	£73.81	£7,381
£30.06	£10.54	£9.59	£35.30	£2.03	£87.52	£8,752
£21.15	£5.44	£10.42	£35.36	£1.75	£74.12	£7,412
£21.88	£9.02	£9.59	£34.73	£1.79	£77.01	£7,701
£13.50	£5.05	£9.59	£34.58	£1.49	£64.22	£6,422
£10.73	£5.07	£9.59	£34.28	£1.43	£61.11	£6,111
£16.09	£4.67	£9.59	£34.52	£1.60	£66.47	£6,647
£37.00	£9.09	£10.42	£35.71	£2.26	£94.48	£9,448
£21.00	£7.32	£10.42	£35.04	£1.75	£75.54	£7,554
£9.63	£2.77	£9.59	£34.80	£1.39	£58.19	£5,819
£25.58	£10.39	£10.42	£35.41	£1.93	£83.72	£8,372
£42.75	£17.78	£10.42	£35.91	£2.47	£109.33	£10,933
£15.57	£4.79	£9.59	£34.73	£1.58	£66.26	£6,626
£16.50	£8.78	£10.42	£35.65	£1.61	£72.96	£7,296
£26.36	£9.76	£10.42	£35.23	£1.91	£83.68	£8,368
£30.06	£10.68	£10.42	£35.37	£2.03	£88.57	£8,857
£24.75	£10.60	£10.42	£35.51	£1.90	£83.18	£8,318
£8.25	£2.85	£9.59	£34.87	£1.51	£57.07	£5,707
£12.67	£8.07	£9.59	£35.07	£1.49	£66.89	£6,689
£22.75	£7.21	£10.42	£35.90	£1.81	£78.09	£7,809
£14.66	£5.10	£9.59	£35.02	£1.45	£65.83	£6,583
£27.47	£11.29	£10.42	£35.51	£1.98	£86.67	£8,667